



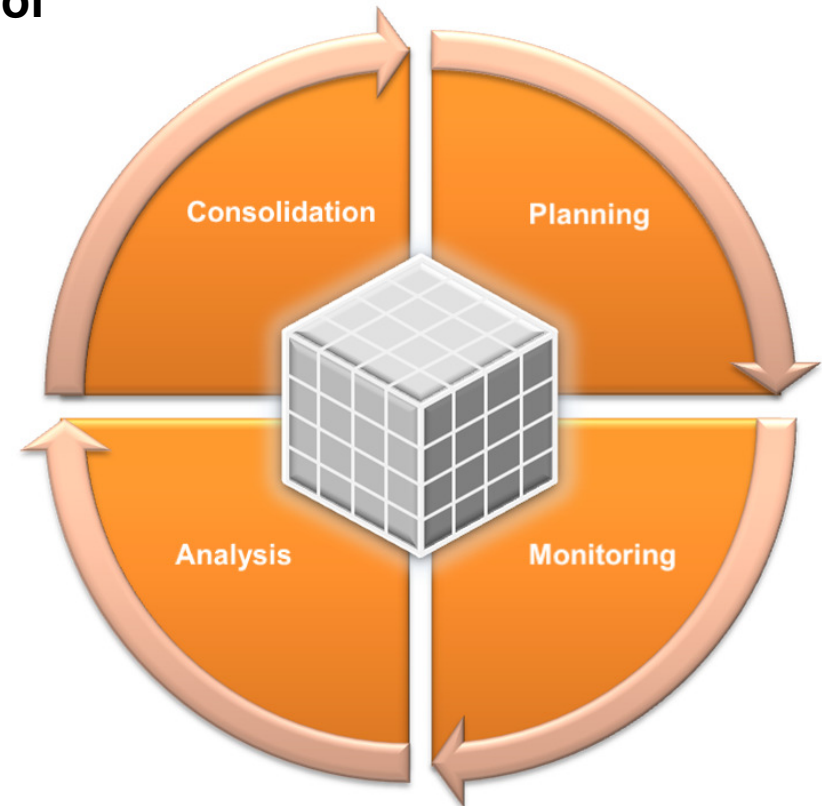
# MPSS

## Corporate Performance Management for Insurance

## [MPSS – Corporate Performance Management]

### All in one - BI, CPM and BSC united in one tool

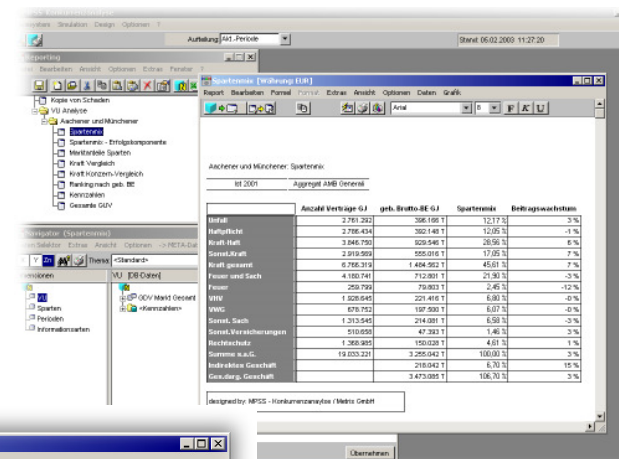
Metris MPSS represents a modern corporate performance management platform. It can be used both as an information- and planning system. With its fully integrated planning- and balanced scorecard functionalities it stands out clearly from the mass of available business intelligence and corporate performance management solutions.



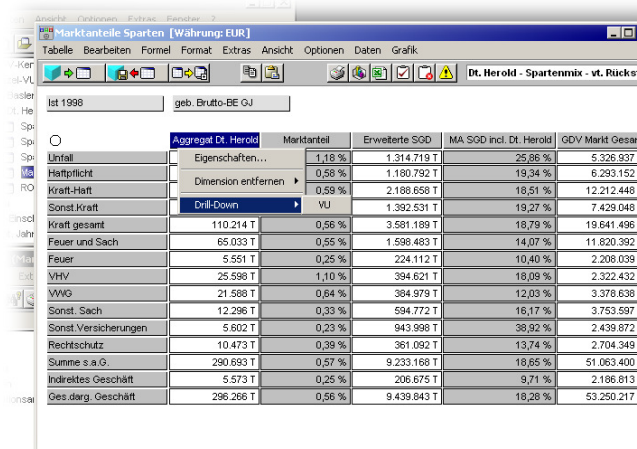
# [MPSS – Corporate Performance Management]

## Maximum Flexibility – from Controllers for Controllers

- Easy to use Ad-hoc analyses
- Simple definition of new aggregates
- Powerful formula definition language
- Data driven views
- Time dependent relations
- Supports MS-Excel



	Anzahl Verträge GJ	geb. Brutto-BE GJ	Spartenmix	Beitragswachstum
Unfall	2.761.292	306.196 T	12,17 %	3%
Hatpflicht	2.786.424	302.149 T	12,09 %	-1%
Kraft-Haft	3.846.750	629.546 T	26,50 %	6%
Sonst.Kraft	2.919.999	555.016 T	17,65 %	7%
Kraft gesamt	6.766.749	1.484.952 T	45,61 %	7%
Feuer und Sach	4.180.741	712.901 T	29,30 %	-3%
Feuer	259.799	79.803 T	2,46 %	-12%
VHV	1.628.945	221.416 T	8,60 %	-0%
WVG	679.762	107.593 T	6,07 %	-0%
Sonst. Sach	1.213.545	214.091 T	6,59 %	-3%
Sonst. Versicherungen	510.959	47.393 T	1,46 %	3%
Rechtschutz	1.589.869	159.628 T	4,61 %	1%
Summe s.a.G.	19.033.221	3.255.942 T	100,00 %	3%
Indirektes Geschäft		216.942 T	6,70 %	15%
Ges.d.org. Geschäft		3.473.085 T	106,70 %	3%

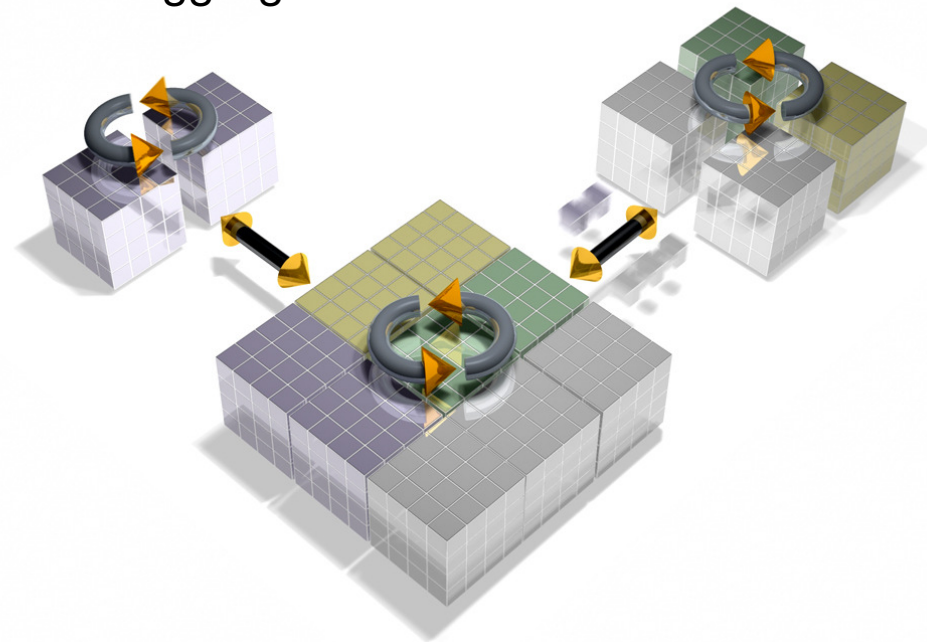


	Aggregat Dt. Herold	Marktanteil	Erweiterte SOD	MA SOD incl. Dt. Herold	GDV Markt Gesamt
Unfall	Eigenschaften...	1,18 %	1.314.719 T	25,86 %	5.326.937 T
Hatpflicht	Dimension entfernen	0,58 %	1.180.792 T	19,34 %	6.293.152 T
Kraft-Haft		0,59 %	2.188.658 T	18,51 %	12.212.448 T
Sonst.Kraft	Drill-Down	VU	1.392.531 T	19,27 %	7.429.048 T
Kraft gesamt		0,58 %	3.581.189 T	18,79 %	19.641.496 T
Feuer und Sach		0,55 %	1.598.483 T	14,07 %	11.820.392 T
Feuer		0,25 %	224.112 T	10,40 %	2.208.039 T
VHV		1,10 %	394.621 T	18,09 %	2.322.432 T
WVG		0,64 %	394.979 T	12,03 %	3.378.638 T
Sonst. Sach		0,33 %	594.772 T	16,17 %	3.753.597 T
Sonst. Versicherungen		0,23 %	943.998 T	39,92 %	2.439.872 T
Rechtschutz		0,39 %	361.092 T	13,74 %	2.704.349 T
Summe s.a.G.		0,57 %	9.233.168 T	18,65 %	51.063.400 T
Indirektes Geschäft		0,25 %	206.675 T	9,71 %	2.186.813 T
Ges.d.org. Geschäft		0,56 %	9.439.843 T	18,28 %	53.250.217 T

# [MPSS – Corporate Performance Management]

## Powerful Planning Features

- Maximum flexibility through support of multiple planning scenarios
- Multiuser system enables concurrent decentral planning data input
- Flexible variation of top-down and bottom-up planning
- Simultaneous input of planning figures on all aggregation levels (Distribution functions)
- Splashing of planning figures with powerful input formulars
- Documentation of planning process with notes and cell comments
- Supports multiple planning scenarios and versions
- Monitoring of planning progress



# [MPSS – Corporate Performance Management]

## Flexible and Powerful System

- Multilingual user-interface and meta-data definition
- Multi-currency concept
- Supports MOLAP (Multidimensional OLAP), ROLAP (Relational OLAP) and HOLAP (Hybrid OLAP)
- Direct access to external data (Drill-Through)
- OLAP-Cubes can be used with different clients (Windows-client, Web-client, Excel-client) simultaneously
- Powerful security - User administration of access rights down to cell-level
- Recording of history, logging
- Data consistency - uniform data base
- Scalable

IT works.